PREFEITURA MUNICIPAL DE CARLOS BARBOSA
ESTADO DO RIO GRANDE DO SUL

HISTÓRICO GASTO PESSOAL - EXECUTIVO

ANO	RCL JULHO	GASTO PESSOAL JULHO	%	RCL DEZEMBRO	GASTO PESSOAL DEZEMBRO	%
2018	107.286.767,23	45.786.113,31	**42,68**	113.506.328,93	46.750.923,38	**41,19**
2017	105.903.052,96	41.787.312,24	**39,45**	104.433.874,67	44.946.423,14	**43,04**
2016	92.807.059,24	37.045.104,81	**39,92**	101.562.309,06	39.669.367,06	**39,05**
2015	81.325.766,37	32.615.725,40	**40,11**	82.814.761,24	33.456.388,32	**40,40**
2014	72.110.298,27	29.604.975,73	**41,06**	76.226.705,89	31.286.989,15	**41,04**
2013	64.329.976,40	26.578.932,13	**41,32**	65.746.726,92	27.311.028,19	**41,54**
2012	62.804.122,83	25.273.265,17	**40,24**	64.733.990,77	27.209.181,88	**42,03**
2011	50.965.250,44	20.665.518,59	**40,55**	55.258.861,07	22.608.270,44	**40,91**
2010	43.024.047,82	18.364.147,80	**42,68**	45.609.494,09	18.627.055,51	**40,84**
2009	40.133.944,85	15.146.947,70	**37,74**	41.049.511,92	16.770.988,69	**40,86**
2008	36.609.944,26	14.735.736,71	**40,25**	39.814.828,85	14.852.744,89	**37,30**
2007	30.218.816,75	13.771.324,59	**45,57**	32.026.732,27	13.815.662,78	**43,14**
2006	28.025.330,32	12.498.890,42	**44,60**	27.765.508,10	13.262.385,31	**47,77**
2005	24.968.804,05	10.393.324,78	**41,63**	26.697.001,20	11.205.444,93	**41,97**
2004	21.036.350,46	8.688.745,41	**41,30**	22.569.142,40	9.544.497,72	**42,29**
2003	18.949.347,88	6.795.240,79	**35,86**	20.197.212,38	7.424.380,30	**36,76**
2002	16.147.492,82	5.884.146,38	**36,44**	16.286.136,71	6.070.927,75	**37,28**
2001	14.636.763,32	5.026.303,34	**34,34**	15.975.081,70	5.680.057,34	**35,56**
2000	LRF não existia			12.928.552,74	4.842.953,58	**37,46**

Fonte: Balanços Anuais Poder Executivo